

**DIRECTIA DE SANATATE PUBLICA
MURES - TARGU MURES**

DETALIERE CHELTUIELI

Perioada: 01.01.2022 - 30.09.2022
Cont disp.: 770.00.00.01

Finantari: BUGET DE STAT

Finantare: PN I VACCINARE

Centru cost: Toate

- LEI -

Nr rd	Denumirea indicatorilor	Cod	Prevederi		Plati efectuate	Cheltuieli efective
			anuale	trimestriale cumulate		
A	B	C	1	2	3	4
1	TITLUL II BUNURI SI SERVICII	20	1,738,000.00	1,738,000.00	1,162,932.56	1,076,566.26
2	BUNURI SI SERVICII	20.01	33,000.00	33,000.00	21,149.56	25,840.26
3	FURNITURI DE BIROU	20.01.01	0.00	0.00	0.00	5,678.40
4	CARBURANTI	20.01.05	22,000.00	22,000.00	14,100.00	14,100.00
5	MATERIALE SI PRESTARI DE SERVICII CU CARACTER FUNC	20.01.09	1,000.00	1,000.00	476.00	476.00
6	ALTE BUNURI SI SERVICII PENTRU ÎNȚETINERE SI FUNC	20.01.30	10,000.00	10,000.00	6,573.56	5,585.86
7	BUNURI DE NATURA OBIECTELOR DE INVENTAR	20.05	4,000.00	4,000.00	1,099.00	0.00
8	ALTE OBIECTE DE INVENTAR	20.05.30	4,000.00	4,000.00	1,099.00	0.00
9	ALTE CHELTUIELI	20.30	1,701,000.00	1,701,000.00	1,140,684.00	1,050,726.00
10	ALTE CHELTUIELI CU BUNURI SI SERVICII	20.30.30	1,701,000.00	1,701,000.00	1,140,684.00	1,050,726.00
	TOTAL		1,738,000.00	1,738,000.00	1,162,932.56	1,076,566.26

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MURES - TARGU MURES**

DETALIERE CHELTUIELI

Perioada: 01.01.2022 - 30.09.2022
Cont disp.: 770.00.00.01

Finantari: BUGET DE STAT

Finantare: PN V - MEDIU DE VIATA

Centru cost: Toate

- LEI -

Nr rd	Denumirea indicatorilor	Cod	Prevederi		Plati efectuate	Cheltuieli efective
			anuale	trimestriale cumulate		
A	B	C	1	2	3	4
1	TITLUL II BUNURI SI SERVICII	20	140,000.00	140,000.00	28,204.97	17,621.51
2	BUNURI SI SERVICII	20.01	47,000.00	47,000.00	11,650.36	13,634.23
3	FURNITURI DE BIROU	20.01.01	3,000.00	3,000.00	111.99	2,095.86
4	MATERIALE SI PRESTARI DE SERVICII CU CARACTER FUNC	20.01.09	20,000.00	20,000.00	7,589.37	7,589.37
5	ALTE BUNURI SI SERVICII PENTRU INTRETINERE SI FUNC	20.01.30	24,000.00	24,000.00	3,949.00	3,949.00
6	MEDICAMENTE SI MATERIALE SANITARE	20.04	42,000.00	42,000.00	8,297.83	2,744.32
7	REACTIVI	20.04.03	41,000.00	41,000.00	8,297.83	2,744.32
8	DEZINFECTANTI	20.04.04	1,000.00	1,000.00	0.00	0.00
9	BUNURI DE NATURA OBIECTELOR DE INVENTAR	20.05	3,000.00	3,000.00	2,706.79	0.00
10	ALTE OBIECTE DE INVENTAR	20.05.30	3,000.00	3,000.00	2,706.79	0.00
11	MATERIALE DE LABORATOR	20.09	48,000.00	48,000.00	5,549.99	1,242.96
	TOTAL		140,000.00	140,000.00	28,204.97	17,621.51

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DETALIERE CHELTUIELI

Perioada: 01.01.2022 - 30.09.2022
Cont disp.: 770.00.00.01

Finantari: BUGET DE STAT

Finantare: PN XII.1-PROMOVAREA SANATATII

Centru cost: Toate

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Nr rd	Denumirea indicatorilor	Cod	Prevederi		Plati efectuate	Cheltuieli efective
			anuale 1	trimestriale cumulate 2		
A	B	C			3	4
1	TITLUL II BUNURI SI SERVICII	20	8,000.00	8,000.00	2,337.16	2,337.16
2	BUNURI SI SERVICII	20.01	8,000.00	8,000.00	2,337.16	2,337.16
3	MATERIALE SI PRESTARI DE SERVICII CU CARACTER FUNC	20.01.09	8,000.00	8,000.00	2,337.16	2,337.16
	TOTAL		8,000.00	8,000.00	2,337.16	2,337.16

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DETALIERE CHELTUIELI

Perioada: 01.01.2022 - 30.09.2022
Cont disp.: 770.00.00.01

Finantari: BUGET DE STAT

Finantare: BOLI TRANSMISIBILE PRIORITARE

Centru cost: Toate

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Nr rd	Denumirea indicatorilor	Cod	Prevederi		Plati efectuate	Cheltuieli efective
			anuale 1	trimestriale cumulate 2		
A	B	C				
1	TITLUL II BUNURI SI SERVICII	20	11,000.00	11,000.00	9,131.60	10,312.10
2	BUNURI SI SERVICII	20.01	1,000.00	1,000.00	552.00	1,443.83
3	FURNITURI DE BIROU	20.01.01	0.00	0.00	0.00	1,019.83
4	MATERIALE SI PRESTARI DE SERVICII CU CARACTER FUNC	20.01.09	1,000.00	1,000.00	552.00	424.00
5	MEDICAMENTE SI MATERIALE SANITARE	20.04	10,000.00	10,000.00	8,579.60	8,868.27
6	MEDICAMENTE	20.04.01	9,000.00	9,000.00	8,175.00	8,179.37
7	MATERIALE SANITARE	20.04.02	0.00	0.00	0.00	53.68
8	REACTIVI	20.04.03	1,000.00	1,000.00	404.60	404.60
9	DEZINFECTANTI	20.04.04	0.00	0.00	0.00	230.62
	TOTAL		11,000.00	11,000.00	9,131.60	10,312.10

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DETALIERE CHELTUIELI

Perioada: 01.01.2022 - 30.09.2022
 Cont disp.: 770.00.00.01
 Finantare: COVID19
 Centru cost: Toate

Finantari: BUGET DE STAT

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Nr rd	Denumirea indicatorilor	Cod	Prevederi		Plati efectuate	Cheltuieli efective
			anuale	trimestriale cumulate		
A	B	C	1	2	3	4
1	TITLUL II BUNURI SI SERVICII	20	133,000.00	133,000.00	63,195.75	72,485.51
2	BUNURI SI SERVICII	20.01	102,000.00	102,000.00	61,648.75	64,263.18
3	FURNITURI DE BIROU	20.01.01	25,000.00	25,000.00	8,793.26	11,121.69
4	CARBURANTI	20.01.05	13,000.00	13,000.00	5,000.00	5,000.00
5	POSTA, TELECOMUNICATIIL, RADIO, TV, INTERNET	20.01.08	60,000.00	60,000.00	46,607.18	46,607.18
6	MATERIALE SI PRESTARI DE SERVICII CU CARACTER FUNC	20.01.09	1,000.00	1,000.00	296.31	582.31
7	ALTE BUNURI SI SERVICII PENTRU ÎNTRETINERE SI FUNC	20.01.30	3,000.00	3,000.00	952.00	952.00
8	MEDICAMENTE SI MATERIALE SANITARE	20.04	15,000.00	15,000.00	0.00	6,656.29
9	MATERIALE SANITARE	20.04.02	0.00	0.00	0.00	2,211.44
10	REACTIVI	20.04.03	5,000.00	5,000.00	0.00	0.00
11	DEZINFECTANTI	20.04.04	10,000.00	10,000.00	0.00	4,444.85
12	BUNURI DE NATURA OBIECTELOR DE INVENTAR	20.05	3,000.00	3,000.00	0.00	0.00
13	ALTE OBIECTE DE INVENTAR	20.05.30	3,000.00	3,000.00	0.00	0.00
14	MATERIALE DE LABORATOR	20.09	12,000.00	12,000.00	1,547.00	1,566.04
15	ALTE CHELTUIELI	20.30	1,000.00	1,000.00	0.00	0.00
16	ALTE CHELTUIELI CU BUNURI SI SERVICII	20.30.30	1,000.00	1,000.00	0.00	0.00
	TOTAL		133,000.00	133,000.00	63,195.75	72,485.51

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DETALIERE CHELTUIELI

Perioada: 01.01.2022 - 30.09.2022
Cont disp.: 770.00.00.01

Finantari: BUGET DE STAT

Finantare: PN III-PREVENIRE,SUPRAV.SI CONTR.AL INFECT.HIV
Centru cost: Toate

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Nr rd	Denumirea indicatorilor	Cod	Prevederi		Plati efectuate	Cheltuieli efective
			anuale 1	trimestriale cumulate 2		
A	B	C			3	4
1	TITLUL II BUNURI SI SERVICII	20	8,000.00	8,000.00	3,372.00	5,735.14
2	BUNURI SI SERVICII	20.01	8,000.00	8,000.00	3,372.00	5,620.00
3	MATERIALE SI PRESTARI DE SERVICII CU CARACTER FUNC	20.01.09	8,000.00	8,000.00	3,372.00	5,620.00
4	MEDICAMENTE SI MATERIALE SANITARE	20.04	0.00	0.00	0.00	115.14
5	REACTIVI	20.04.03	0.00	0.00	0.00	115.14
	TOTAL		8,000.00	8,000.00	3,372.00	5,735.14

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DETALIERE CHELTUIELI

Perioada: 01.01.2022 - 30.09.2022
Cont disp.: 770.00.00.01

Finantari: BUGET DE STAT

Finantare: TRATAMENT IN STRAINATATE
Centru cost: Toate

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Nr rd	Denumirea indicatorilor	Cod	Prevederi		Plati efectuate	Cheltuieli efective
			anuale	trimestriale cumulate		
A	B	C	I	2	3	4
1	TITLUL II BUNURI SI SERVICII	20	17,000.00	17,000.00	16,390.39	16,386.72
2	ALTE CHELTUIELI	20.30	17,000.00	17,000.00	16,390.39	16,386.72
3	ALTE CHELTUIELI CU BUNURI SI SERVICII	20.30.30	17,000.00	17,000.00	16,390.39	16,386.72
	TOTAL		17,000.00	17,000.00	16,390.39	16,386.72

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DETALIERE CHELTUIELI

Perioada: 01.01.2022 - 30.09.2022
Cont disp.: 770.00.00.01

Finantari: BUGET DE STAT

Finantare: PN 4.3.3 FERTILIZARE IN VITRO
Centru cost: Toate

Nr rd	Denumirea indicatorilor	Cod	Prevederi		Plati efectuate	Cheltuieli efective
			anuale	trimestriale cumulate		
A	B	C	I	2	3	4
1	TITLUL II BUNURI SI SERVICII	20	190,000.00	190,000.00	90,000.00	90,000.00
2	ALTE CHELTUIELI	20.30	190,000.00	190,000.00	90,000.00	90,000.00
3	ALTE CHELTUIELI CU BUNURI SI SERVICII	20.30.30	190,000.00	190,000.00	90,000.00	90,000.00
	TOTAL		190,000.00	190,000.00	90,000.00	90,000.00

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DETALIERE CHELTUIELI

Perioada: 01.01.2022 - 30.09.2022 Finantari: BUGET DE STAT
Cont disp.: 770.00.00.01

Finantare: TICHETE DE MASA CENTRE VACCINARE
Centru cost: Toate

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Nr rd	Denumirea indicatorilor	Cod	Prevederi		Plati efectuate	Cheltuieli efective
			anuale	trimestriale cumulate		
A	B	C	1	2	3	4
1	TITLUL II BUNURI SI SERVICII	20	6,500,000.00	6,500,000.00	6,500,000.00	6,255,320.00
2	ALTE CHELTUIELI	20.30	6,500,000.00	6,500,000.00	6,500,000.00	6,255,320.00
3	ALTE CHELTUIELI CU BUNURI SI SERVICII	20.30.30	6,500,000.00	6,500,000.00	6,500,000.00	6,255,320.00
	TOTAL		6,500,000.00	6,500,000.00	6,500,000.00	6,255,320.00

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DETALIERE CHELTUIELI

Perioada: 01.01.2022 - 30.09.2022
Cont disp.: 770.00.00.01

Finantari: BUGET DE STAT

Finantare: PN VI 1.2 LAPTE PRAF

Centru cost: Toate

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Nr rd	Denumirea indicatorilor	Cod	Prevederi		Plati efectuate	Cheltuieli efective
			anuale I	trimestriale cumulate 2		
A	B	C			3	4
1	TITLUL II BUNURI SI SERVICII	20	45,000.00	45,000.00	0.00	10,281.28
2	HRANA	20.03	45,000.00	45,000.00	0.00	10,281.28
3	HRANA PENTRU OAMENI	20.03.01	45,000.00	45,000.00	0.00	10,281.28
	TOTAL		45,000.00	45,000.00	0.00	10,281.28

**DIRECTIA DE SANATATE PUBLICA
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DETALIERE CHELTUIELI

Perioada: 01.01.2022 - 30.09.2022
Cont disp.: 770.00.00.01

Finantari: BUGET DE STAT

Finantare: PN CCU TOPMED
Centru cost: Toate

Nr rd	Denumirea indicatorilor	Cod	Prevederi		Plati efectuate	Cheltuieli efective
			anuale	trimestriale cumulate		
A	B	C	I	2	3	4
1	TITLUL II BUNURI SI SERVICII	20	60,000.00	60,000.00	55,361.00	41,417.00
2	ALTE CHELTUIELI	20.30	60,000.00	60,000.00	55,361.00	41,417.00
3	ALTE CHELTUIELI CU BUNURI SI SERVICII	20.30.30	60,000.00	60,000.00	55,361.00	41,417.00
	TOTAL		60,000.00	60,000.00	55,361.00	41,417.00

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MURES - TARGU MURES**

DETALIERE CHELTUIELI

Perioada: 01.01.2022 - 30.09.2022
Cont disp.: 770.00.00.01

Finantari: BUGET DE STAT

Finantare: FN TOP MED-RT PCR
Centru cost: Toate

Nr rd	Denumirea indicatorilor	Cod	Prevederi		Plati efectuate	Cheltuieli efective
			anuale 1	trimestriale cumulate 2		
A	B	C			3	4
1	TITLUL II BUNURI SI SERVICII	20	363,000.00	363,000.00	169,200.00	234,650.00
2	ALTE CHELTUIELI	20.30	363,000.00	363,000.00	169,200.00	234,650.00
3	ALTE CHELTUIELI CU BUNURI SI SERVICII	20.30.30	363,000.00	363,000.00	169,200.00	234,650.00
	TOTAL		363,000.00	363,000.00	169,200.00	234,650.00

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**DIRECTIA DE SANATATE PUBLICA
MURES - TARGU MURES**

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIELI

Perioada: 01.01.2022 - 31.12.2022
Cont disp.: 770.00.00.01
Finantari:10.1,10.2

Finantari: Selectie multipla

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Nr rd	Denumirea indicatorilor	Cod	Credite angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
				initiale	finale					
A	B	C	0	1	2	3	4	5	6=4-5	7
1.	TITLUL II BUNURI SI SERVICII	20	0.00	61,000.00	194,000.00	134,725.97	134,725.97	134,405.97	320.00	113,319.00
2.	BUNURI SI SERVICII	20.01	0.00	21,000.00	123,000.00	97,150.94	97,150.94	96,830.94	320.00	78,687.74
3.	FURNITURI DE BIROU	20.01.01	0.00	10,000.00	40,000.00	37,101.60	37,101.60	37,101.60	0.00	17,110.61
4.	CARBURANTI	20.01.05	0.00	0.00	13,000.00	5,000.00	5,000.00	5,000.00	0.00	5,000.00
5.	PIESE DE SCHIMB	20.01.06	0.00	0.00	7,000.00	5,095.85	5,095.85	5,095.85	0.00	4,133.64
6.	POSTA, TELECOMUNICATII, RADIO, TV, INTERNET	20.01.08	0.00	7,000.00	57,000.00	46,607.18	46,607.18	46,607.18	0.00	46,607.18
7.	MATERIALE SI PRESTARI DE SERVICII CU CARACTER FUNC	20.01.09	0.00	1,000.00	3,000.00	2,074.31	2,074.31	2,074.31	0.00	4,564.31
8.	ALTE BUNURI SI SERVICII PENTRU INTRETINERE SI FUNC	20.01.30	0.00	3,000.00	3,000.00	1,272.00	1,272.00	952.00	320.00	1,272.00
9.	MEDICAMENTE SI MATERIALE SANITARE	20.04	0.00	39,000.00	31,000.00	19,898.52	19,898.52	19,898.52	0.00	28,543.61
10.	MEDICAMENTE	20.04.01	0.00	0.00	13,000.00	11,445.00	11,445.00	11,445.00	0.00	9,487.37
11.	MATERIALE SANITARE	20.04.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,377.89
12.	REACTIVI	20.04.03	0.00	20,000.00	18,000.00	8,453.52	8,453.52	8,453.52	0.00	8,453.52
13.	DEZINFECTANTI	20.04.04	0.00	19,000.00	0.00	0.00	0.00	0.00	0.00	7,224.83
14.	BUNURI DE NATURA OBIECTELOR DE INVENTAR	20.05	0.00	0.00	15,000.00	13,279.85	13,279.85	13,279.85	0.00	0.00
15.	UNIFORME SI ECHIPAMENT	20.05.01	0.00	0.00	5,000.00	4,251.00	4,251.00	4,251.00	0.00	0.00
16.	ALTE OBIECTE DE INVENTAR	20.05.30	0.00	0.00	10,000.00	9,028.85	9,028.85	9,028.85	0.00	0.00
17.	MATERIALE DE LABORATOR	20.09	0.00	0.00	23,000.00	2,396.66	2,396.66	2,396.66	0.00	4,087.65
18.	ALTE CHELTUIELI	20.30	0.00	1,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	2,000.00
19.	ALTE CHELTUIELI CU BUNURI SI SERVICII	20.30.30	0.00	1,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	2,000.00
	Total		0.00	61,000.00	194,000.00	134,725.97	134,725.97	134,405.97	320.00	113,319.00

**DIRECTIA DE SANATATE PUBLICA
MURES - TARGU MURES**

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIELI

Perioada: 01.01.2022 - 31.12.2022 Finantari: Selectie multipla
Cont disp.: 770.00.00.01
Finantari:121

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Nr rd	Denumirea indicatorilor	Cod	Credite angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
				initiale	finale					
A	B	C	0	1	2	3	4	5	6=4-5	7
1.	TITLUL II BUNURI SI SERVICII	20	0.00	471,000.00	2,888,000.00	2,324,839.66	2,324,839.66	2,110,848.16	213,991.50	2,094,194.76
2.	BUNURI SI SERVICII	20.01	0.00	1,000.00	51,000.00	46,246.66	46,246.66	45,592.16	654.50	31,818.76
3.	FURNITURI DE BIROU	20.01.01	0.00	0.00	24,000.00	23,788.10	23,788.10	23,788.10	0.00	10,347.90
4.	CARBURANTI	20.01.05	0.00	0.00	16,000.00	14,100.00	14,100.00	14,100.00	0.00	14,100.00
5.	MATERIALE SI PRESTARI DE SERVICII CU CARACTER FUNC	20.01.09	0.00	0.00	1,000.00	476.00	476.00	476.00	0.00	476.00
6.	ALTE BUNURI SI SERVICII PENTRU INTRETINERE SI FUNC	20.01.30	0.00	1,000.00	10,000.00	7,882.56	7,882.56	7,228.06	654.50	6,894.86
7.	BUNURI DE NATURA OBIECTELOR DE INVENTAR	20.05	0.00	0.00	2,000.00	1,099.00	1,099.00	1,099.00	0.00	0.00
8.	ALTE OBIECTE DE INVENTAR	20.05.30	0.00	0.00	2,000.00	1,099.00	1,099.00	1,099.00	0.00	0.00
9.	ALTE CHELTUIELI	20.30	0.00	470,000.00	2,835,000.00	2,277,494.00	2,277,494.00	2,064,157.00	213,337.00	2,062,376.00
10.	ALTE CHELTUIELI CU BUNURI SI SERVICII	20.30.30	0.00	470,000.00	2,835,000.00	2,277,494.00	2,277,494.00	2,064,157.00	213,337.00	2,062,376.00
	Total		0.00	471,000.00	2,888,000.00	2,324,839.66	2,324,839.66	2,110,848.16	213,991.50	2,094,194.76

**DIRECTIA DE SANATATE PUBLICA
MURES - TARGU MURES**

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIELI

Perioada: 01.01.2022 - 31.12.2022
 Finantari: Selectie multipla Cont disp.: 770.00.00.01
 Finantari:123

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Nr rd	Denumirea indicatorilor	Cod	Credite angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit 6=4-5	Cheltuieli efective
				initiale	finale					
A	B	C	0	1	2	3	4	5	6=4-5	7
1.	TITLUL II BUNURI SI SERVICII	20	0.00	1,000.00	23,000.00	22,846.46	22,846.46	22,846.46	0.00	12,997.04
2.	BUNURI SI SERVICII	20.01	0.00	1,000.00	18,000.00	17,966.48	17,966.48	17,966.48	0.00	12,997.04
3.	FURNITURI DE BIROU	20.01.01	0.00	0.00	5,000.00	4,969.44	4,969.44	4,969.44	0.00	0.00
4.	MATERIALE SI PRESTARI DE SERVICII CU CARACTER FUNC	20.01.09	0.00	1,000.00	13,000.00	12,997.04	12,997.04	12,997.04	0.00	12,997.04
5.	BUNURI DE NATURA OBIECTELOR DE INVENTAR	20.05	0.00	0.00	5,000.00	4,879.98	4,879.98	4,879.98	0.00	0.00
6.	ALTE OBIECTE DE INVENTAR	20.05.30	0.00	0.00	5,000.00	4,879.98	4,879.98	4,879.98	0.00	0.00
	Total		0.00	1,000.00	23,000.00	22,846.46	22,846.46	22,846.46	0.00	12,997.04

**DIRECTIA DE SANATATE PUBLICA
MURES - TARGU MURES**

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIELI

Perioada: 01.01.2022 - 31.12.2022
Finantari: Selectie multipla
Finantari:125

Cont disp.: 770.00.00.01

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Nr rd	Denumirea indicatorilor	Cod	Credite angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit 6=4-5	Cheltuieli efective
				initiale	finale					
A	B	C	0	1	2	3	4	5	6=4-5	7
1.	TITLUL II BUNURI SI SERVICII	20	0.00	10,000.00	90,000.00	84,910.33	84,910.33	84,910.33	0.00	62,980.66
2.	BUNURI SI SERVICII	20.01	0.00	8,000.00	42,000.00	38,678.79	38,678.79	38,678.79	0.00	28,403.33
3.	FURNITURI DE BIROU	20.01.01	0.00	4,000.00	14,000.00	13,989.18	13,989.18	13,989.18	0.00	3,803.72
4.	MATERIALE SI PRESTARI DE SERVICII CU CARACTER FUNC	20.01.09	0.00	4,000.00	20,000.00	17,428.46	17,428.46	17,428.46	0.00	17,428.46
5.	ALTE BUNURI SI SERVICII PENTRU INTRETINERE SI FUNC	20.01.30	0.00	0.00	8,000.00	7,261.15	7,261.15	7,261.15	0.00	7,171.15
6.	MEDICAMENTE SI MATERIALE SANITARE	20.04	0.00	1,000.00	28,000.00	27,856.96	27,856.96	27,856.96	0.00	27,856.96
7.	REACTIVI	20.04.03	0.00	0.00	28,000.00	27,856.96	27,856.96	27,856.96	0.00	27,856.96
8.	DEZINFECTANTI	20.04.04	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
9.	BUNURI DE NATURA OBIECTELOR DE INVENTAR	20.05	0.00	1,000.00	13,000.00	11,654.21	11,654.21	11,654.21	0.00	0.00
10.	ALTE OBIECTE DE INVENTAR	20.05.30	0.00	1,000.00	13,000.00	11,654.21	11,654.21	11,654.21	0.00	0.00
11.	MATERIALE DE LABORATOR	20.09	0.00	0.00	7,000.00	6,720.37	6,720.37	6,720.37	0.00	6,720.37
	Total		0.00	10,000.00	90,000.00	84,910.33	84,910.33	84,910.33	0.00	62,980.66

**DIRECTIA DE SANATATE PUBLICA
MURES - TARGU MURES**

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIELI

Perioada: 01.01.2022 - 31.12.2022 Finantari: Selectie multipla
 Cont disp.: 770.00.00.01
 Finantari:18

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Nr rd	Denumirea indicatorilor	Cod	Credite angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit 6=4-5	Cheltuieli efective
				initiale	finale					
A	B	C	0	1	2	3	4	5	6=4-5	7
1.	TITLUL II BUNURI SI SERVICII	20	0.00	5,000.00	8,000.00	6,191.00	6,191.00	6,191.00	0.00	6,191.00
2.	BUNURI SI SERVICII	20.01	0.00	5,000.00	8,000.00	6,191.00	6,191.00	6,191.00	0.00	6,191.00
3.	MATERIALE SI PRESTARI DE SERVICII CU CARACTER FUNC	20.01.09	0.00	5,000.00	8,000.00	6,191.00	6,191.00	6,191.00	0.00	6,191.00
	Total		0.00	5,000.00	8,000.00	6,191.00	6,191.00	6,191.00	0.00	6,191.00

**DIRECTIA DE SANATATE PUBLICA
MURES - TARGU MURES**

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIELI

Perioada: 01.01.2022 - 31.12.2022
Finantari: Selectie multipla
Finantari:14

Cont disp.: 770.00.00.01

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Nr rd	Denumirea indicatorilor	Cod	Credite angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit 6=4-5	Cheltuieli efective
				initiale	finale					
A	B	C	0	1	2	3	4	5	6=4-5	7
1.	TITLUL II BUNURI SI SERVICII	20	0.00	8,000.00	25,000.00	24,987.60	24,987.60	24,987.60	0.00	18,666.37
2.	HRANA	20.03	0.00	8,000.00	25,000.00	24,987.60	24,987.60	24,987.60	0.00	18,666.37
3.	HRANA PENTRU OAMENI	20.03.01	0.00	8,000.00	25,000.00	24,987.60	24,987.60	24,987.60	0.00	18,666.37
	Total		0.00	8,000.00	25,000.00	24,987.60	24,987.60	24,987.60	0.00	18,666.37

**DIRECTIA DE SANATATE PUBLICA
MURES - TARGU MURES**

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIELI

Perioada: 01.01.2022 - 31.12.2022
 Cont disp.: 770.00.00.01
 Finantari:129

Finantari: Selectie multipla

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Nr rd	Denumirea indicatorilor	Cod	Credite angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit 6=4-5	Cheltuieli efective
				initiale	finale					
A	B	C	0	1	2	3	4	5	6=4-5	7
1.	TITLUL II BUNURI SI SERVICII	20	0.00	6,165,000.00	6,500,000.00	3,685,820.00	3,685,820.00	3,685,820.00	0.00	4,130,440.00
2.	ALTE CHELTUIELI	20.30	0.00	6,165,000.00	6,500,000.00	3,685,820.00	3,685,820.00	3,685,820.00	0.00	4,130,440.00
3.	ALTE CHELTUIELI CU BUNURI SI SERVICII	20.30.30	0.00	6,165,000.00	6,500,000.00	3,685,820.00	3,685,820.00	3,685,820.00	0.00	4,130,440.00
	Total		0.00	6,165,000.00	6,500,000.00	3,685,820.00	3,685,820.00	3,685,820.00	0.00	4,130,440.00

**DIRECTIA DE SANATATE PUBLICA
MURES - TARGU MURES**

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIELI

Perioada: 01.01.2022 - 31.12.2022
 Finantari: Selectie multipla Cont disp.: 770.00.00.01
 Finantari:11

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Nr rd	Denumirea indicatorilor	Cod	Credite angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit 6=4-5	Cheltuieli efective
				initiale	finale					
A	B	C	0	1	2	3	4	5	6=4-5	7
1.	TITLUL II BUNURI SI SERVICII	20	0.00	0.00	17,000.00	16,414.56	16,414.56	16,414.56	0.00	16,416.79
2.	ALTE CHELTUIELI	20.30	0.00	0.00	17,000.00	16,414.56	16,414.56	16,414.56	0.00	16,416.79
3.	ALTE CHELTUIELI CU BUNURI SI SERVICII	20.30.30	0.00	0.00	17,000.00	16,414.56	16,414.56	16,414.56	0.00	16,416.79
	Total		0.00	0.00	17,000.00	16,414.56	16,414.56	16,414.56	0.00	16,416.79

**DIRECTIA DE SANATATE PUBLICA
MURES - TARGU MURES**

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIELI

Perioada: 01.01.2022 - 31.12.2022 Finantari: Selectie multipla
 Cont disp.: 770.00.00.01
 Finantari:126

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Nr rd	Denumirea indicatorilor	Cod	Credite angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit 6=4-5	Cheltuieli efective
				initiale	finale					
A	B	C	0	1	2	3	4	5	6=4-5	7
1.	TITLUL II BUNURI SI SERVICII	20	0.00	60,000.00	60,000.00	55,361.00	55,361.00	55,361.00	0.00	41,417.00
2.	ALTE CHELTUIELI	20.30	0.00	60,000.00	60,000.00	55,361.00	55,361.00	55,361.00	0.00	41,417.00
3.	ALTE CHELTUIELI CU BUNURI SI SERVICII	20.30.30	0.00	60,000.00	60,000.00	55,361.00	55,361.00	55,361.00	0.00	41,417.00
	Total		0.00	60,000.00	60,000.00	55,361.00	55,361.00	55,361.00	0.00	41,417.00

**DIRECTIA DE SANATATE PUBLICA
MURES - TARGU MURES**

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIELI

Perioada: 01.01.2022 - 31.12.2022 Finantari: Selectie multipla
 Cont disp.: 770.00.00.01
 Finantari:124

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Nr rd	Denumirea indicatorilor	Cod	Credite angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit 6=4-5	Cheltuieli efective
				initiale	finale					
A	B	C	0	1	2	3	4	5	6=4-5	7
1.	TITLUL II BUNURI SI SERVICII	20	0.00	40,000.00	300,000.00	300,000.00	300,000.00	300,000.00	0.00	300,000.00
2.	ALTE CHELTUIELI	20.30	0.00	40,000.00	300,000.00	300,000.00	300,000.00	300,000.00	0.00	300,000.00
3.	ALTE CHELTUIELI CU BUNURI SI SERVICII	20.30.30	0.00	40,000.00	300,000.00	300,000.00	300,000.00	300,000.00	0.00	300,000.00
	Total		0.00	40,000.00	300,000.00	300,000.00	300,000.00	300,000.00	0.00	300,000.00

**DIRECTIA DE SANATATE PUBLICA
MURES - TARGU MURES**

CONT DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIELI

Perioada: 01.01.2022 - 31.12.2022
Finantari: Selectie multipla
Finantari:128

Cont disp.: 770.00.00.01

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Nr rd	Denumirea indicatorilor	Cod	Credite angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit 6=4-5	Cheltuieli efective
				initiale	finale					
A	B	C	0	1	2	3	4	5	6=4-5	7
1.	TITLUL II BUNURI SI SERVICII	20	0.00	363,000.00	363,000.00	169,200.00	169,200.00	169,200.00	0.00	169,200.00
2.	ALTE CHELTUIELI	20.30	0.00	363,000.00	363,000.00	169,200.00	169,200.00	169,200.00	0.00	169,200.00
3.	ALTE CHELTUIELI CU BUNURI SI SERVICII	20.30.30	0.00	363,000.00	363,000.00	169,200.00	169,200.00	169,200.00	0.00	169,200.00
	Total		0.00	363,000.00	363,000.00	169,200.00	169,200.00	169,200.00	0.00	169,200.00